

# WESTERN RIVERINA LIBRARIES



ANNUAL REPORT 2020/2021



western riverina  
LIBRARIES



## CONTENTS

About WRL.....	Page 4
Regional Library Manager's Report.....	Page 7
WRL Statistical Overview.....	Page 8
WRL Most Popular.....	Page 9
Carrathool Shire W.G. Parker Memorial Library & Carrathool Mobile Library.....	Page 12
Griffith City Library & Griffith Mobile Library.....	Page 16
Hay Library.....	Page 20
Jerilderie Library & Murrumbidgee Mobile Library.....	Page 24
Narrandera Shire Library & Narrandera Mobile Library.....	Page 28
Financial Reports.....	Page 34

## ABOUT WRL

Located in the south-west of New South Wales, Western Riverina Libraries operates five branch Libraries and two shared Mobile Libraries across an area of 42,895 square kilometres, serving a combined population of approximately 42,593.

## OUR LIBRARIES

### Branch Libraries

- Carrathool Shire Council W.G. Parker Memorial Library
- Griffith City Library
- Hay Shire Library
- Jerilderie Library
- Narrandera Shire Library

### Mobile Libraries

- Carrathool and Narrandera Mobile Library
- Griffith and Murrumbidgee Mobile Library

## WRL COMMITTEE

### Carrathool Shire Council

Cr Bev Furner

Robert Rayner, Director Corporate and Community Services

Helen Underwood, Library Manager

### Griffith City Council

Cr Anne Napoli

Cr Mike Neville

Max Turner, Director Business, Cultural and Financial Services (Executive Officer)

Karen Tagliapietra, Library Manager (Regional Library Manager)

### Hay Shire Council

Cr Jenny Dwyer

Cr Michael Rutledge

Mark Dowling, Director Corporate Services

Robyn Howard, Librarian

### Murrumbidgee Council

Cr Gaila Smith

Cr Ruth McCrae

Sue Mitchell, Corporate and Community Services Manager

Rhonda Cox, Library Assistant

### Narrandera Shire Council

Cr Barbara Bryon

Martin Hiscox, Deputy General Manager Corporate and Community

Susan Killham, Manager Community Development and Library

## MISSION STATEMENT

Our Libraries provide a dynamic service to a large regional network. Our service strives to be accessible to all, and to meet the information and recreation needs of the community.

Our Libraries are more than just books, they are a vital part of our social infrastructure. Western Riverina Libraries are focused on:

- Strengthening community partnerships
- Providing access to technology
- Delivering programs that support literacy, creativity, and wellbeing
- Building diverse collections of informative and recreational resources

Western Riverina Libraries support literacies for all ages, bridge the digital divide, foster social inclusion, and serve as a community meeting place.

## OUR SERVICES

- Public computer and internet access
- Mobile Library and Home Library services
- Children's literacy programs, including Rhyme Time and Storytime
- Technology literacy programs for all ages, including tech support, coding and robotics workshops
- Reference services - Information and research assistance, and reader's advisory provided by skilled and knowledgeable staff
- Meeting Rooms and Study Rooms
- Justice of the Peace services (at select branches)
- Printing, scanning, and photocopying

## OUR RESOURCES

Diverse collections for all ages in a variety of formats:

- Picture, fiction, and nonfiction books
- DVDs and CDs
- Digital collections of eBooks, eAudiobooks, and eMagazines - Accessible through our apps *BorrowBox*, *Libby* and *Indyreads*
- Online research databases, such as Encyclopedia Britannica - Accessible through our website [www.wrl.nsw.gov.au](http://www.wrl.nsw.gov.au)
- Large print and audiobooks
- CALD collections, including books, DVDs, and magazines
- Local history collections, including newspapers on microfilm
- Magazines and newspapers
- Adult literacy resources for people learning English
- Special collections curated by the State Library of NSW: *Find Legal Answers* and *Drug Info*

BRANCHES : 5  
MOBLE LIBRARIES : 2  
STAFF : 29  
WRL POPULATION : 42,593  
AREA COVERED (KM2) : 42,895



## REGIONAL LIBRARY MANAGER'S REPORT

The past year has been challenged by COVID and public health and safety measures that have fundamentally changed the way that we connect and interact with each other. Public libraries and their communities have been affected by the ebb and flow of restrictions on service delivery – interrupting the regularity and consistency of established programs and services. This past years' statistics are a reflection of this disruption to services and are anomalous from our previously strong and consistent growth in community support and usage.

Western Riverina Libraries (WRL) is fortunate to have a highly motivated and skillful team of staff and volunteers who have worked hard to respond, adapt, and ensure a continuation of Library services wherever possible. From virtual programs to expanded home delivery services, our Libraries have remodeled services to ensure ongoing access while maintaining the safety of our communities. By necessity, there has been a heightened focus on remote access through digital services and collections.

2020/21 was the second year of the NSW Government's Public Library Funding Strategy for 2019/20 to 2022/23, resulting in increased funding for NSW public libraries. The increased financial support has allowed WRL branches to innovate, improve facilities and expand services:

- Increase public programs and community events
- Increase marketing and promotion to support outreach and community engagement
- Update shelving, furniture, and signage throughout Library buildings
- Update and increase collections and resources
- Prepare and develop the 1000 Books Before School early literacy program (due for launch October 2021)
- Develop a new Western Riverina Libraries app (due for launch August 2021)

Our partnership with South West Zone (SWZ) NSW Public Libraries and the collaboratively funded SWZ Digital Library continues to deliver benefits for WRL members. Digital collections and services have seen a surge in popularity over the past year and the SWZ Digital Library provides WRL members with free access to BorrowBox with over 8,400 eBooks and over 5,600 eAudiobooks, and Libby with over 3,600 eMagazine titles.

Thank you for the ongoing commitment and support from:

- Member Councils, Councillors, and Local Government NSW
- State Library New South Wales and NSW Public Libraries Association
- NSW public libraries and South West Zone libraries colleagues
- Western Riverina Libraries staff
- Volunteers
- Library members and visitors

Your advocacy ensures that our libraries continue to promote both social cohesion and individual wellbeing within our communities.

*Karen Tagliapietra*

Regional Library Manager  
Western Riverina Libraries

## WRL STATISTICAL OVERVIEW

**Visits**  
**165,375**  
Last Year:  
171,245

**Physical  
Loans**  
**203,778**  
Last Year:  
214,684

**WRL  
Website  
Visits**  
**18,619**  
Last Year:  
17,066

**Members**  
**18,703**  
Last Year:  
17,296

**Events  
Held**  
**500**



**Population  
Membership**  
**43.9%**

**Event  
Attendees**  
**9,046**

**Age of Collection**  
**< 5 Years: 45%**  
**< 10 Years: 72%**

**New Items**  
**11,497**  
Last Year:  
11,314

**Deletions**  
**14,719**  
Last Year:  
17,608

**Lending  
Items  
Held**  
**110,871**

**Local  
History  
Items  
Held**  
**5,965**



**eBook  
Loans**  
**8,700**  
Last Year:  
8,838

**eAudio  
Loans**  
**13,781**  
Last Year:  
11,249

**eMag  
Loans**  
**8,288**  
Last Year:  
6,130

**Storybox  
Library  
Views**  
**360**

**Online  
Britannica  
Searches**  
**1,175**

**Member  
Account  
Web Logins**  
**7,950**

**Items  
Reserved  
Online**  
**2,366**

## WRL MOST POPULAR

### Top 5 Fiction Books

1. Where the Crawdads Sing / Delia Owens
2. Fair Warning / Michael Connelly
3. Last Survivor / Tony Park
4. Something to Talk About / Rachael Johns
5. Liar / Lesley Pearse

### Top 5 Non-Fiction Books

1. Sisters of Auschwitz/ Roxane Van Iperen
2. Happy / Turia Pitt
3. See What You Made Me Do / Jess Hill
4. Griffith Wars / Tom Gilling
5. Phosphorescence / Julia Baird

### Top 5 Biography

1. An Alice Girl / Tanya Heaslip
2. Back on Track / Bernie Shakeshaft
3. Radio Girl / David F. Duffy
4. Happiest Man on Earth / Eddie Jaku
5. Too Much and Never Enough / Mary L. Trump

### Top 5 DVDs

1. Dolittle
2. Farmageddon
3. Froxen 2
4. Bluey
5. Secret Life of Pets 2

### Top 5 Junior Books

1. Dog Man - Dav Pilkey
2. Dog Man: Lord of the Fleas - Dav Pilkey
3. Dog Man: A Tale of Two Kitties - Dav Pilkey
4. Dog Man: Brawl of the Wild - Dav Pilkey
5. World's Worst Children / David Walliams

### Top 5 Kids Picture Books

1. Return of Thelma the Unicorn / Aaron Blabey
2. Pig the Tourist / Aaron Blabey
3. Mad About Trucks and Diggers / A. Giles
4. Unicorn Day / Diana Murray
5. Roadworks / Sally Sutton

### Top 5 Audiobooks

1. Outback Heroes / Evan McHugh
2. Dark Emu / Bruce Pascoe
3. The Murderous Marriage / M.C. Beaton
4. Rain Music / Di Morrissey
5. Night Fire / Michael Connelly

### Top 5 Magazines

1. Australian Country Style
2. Better Homes and Gardens
3. Gardening Australia
4. Womans Weekly
5. House and Garden



"Wee wee wee" all the way home..



## CARRATHOOL SHIRE W.G. PARKER MEMORIAL LIBRARY & CARRATHOOL MOBILE LIBRARY

AREA COVERED: 1,893,246 HA

POPULATION: 2,799

Carrathool Shire W.G. Parker Memorial Library is a multipurpose facility that provides services that reflect both the needs and demands of the local community. The Library brings people together to participate and enjoy a range of Library services and events. The Library is recognised as a safe place where everyone is welcomed.

### RENEW OUR LIBRARIES FUNDING

The increased NSW State Government funding for Public Libraries as a result of the Renew Our Libraries campaign went towards a number of projects including:

- LED Signage
- Collection resources
- Security Cameras
- Promotion/Theme – Emus
- Tables/chairs – Junior Section

### REGULAR PROGRAMS

- Story Hour
- Rhyme Time

### STOCKTAKE

A stocktake of Library resources was undertaken in March 2021 to confirm that the items in the catalogue were actually in the collection, to identify items that were missing, and perform an overall appraisal of resources.

Our catalogue is now updated to represent an accurate record of all Library resources.

### BOOK WEEK 2020

Originally Frances Watt was to be our visiting book week author in August, but due to COVID-19 restrictions the visit was cancelled.

Book Week was postponed to October and, although disappointed a physical visit from Frances was not possible, we focused the Book Week competition and activities around her books. The most rewarding & fun activity was a “Scavenger Hunt” we put together in Hillston and the schools in the surrounding villages of the Shire.

Winners of the Margaret Merrylees writing competition were:

- Lower Primary - Rhys Burgess
- Middle Primary - Harry Liddicoat
- Upper Primary - Jarrod Harris

### Visits

36,512

Last year: 28,218

### Loans

13,050

Last year: 13,904

### Members

1,339

Last year: 1,269

Member Population (LGA)  
47.8%

Circulation Per Capita  
5.5

Number of Items Held  
Lending: 16,100  
Local History: 2,428

Age of Collection  
< 5 Years : 37.2 %  
< 10 Years: 64.4%

New Items  
1,342

Last year: 970

Deletions  
3,202

Last year: 1,078

#### DIGITAL TRAINING FOR SENIORS

The Library received grant funding from the "Be Connected" program. This is a Federal Government funded program aimed at increasing the confidence, skills and online safety of older Australians when they use the internet. The Library ran courses over a few weeks. A highlight of the program was for the Seniors to make photobooks online. This was a task that was enjoyed by all the participants.

#### SENIORS FESTIVAL

Due to social distancing restrictions 106 Shire residents celebrated Seniors Festival at local restaurants in each community using meal vouchers funded by Council, instead of the annual luncheon event.

#### COVID IMPACT ON THE LIBRARY

A number of safety measures have been implemented including a perspex protective barrier on the circulation desk, an automated hand sanitizing station, QR code sign in, and the wearing of masks. While some have been reticent to resume their prior social activities, attendance at children's events has returned to pre-COVID numbers.

#### CARRATHOOL MOBILE LIBRARY

Carrathool Mobile Library service schedule - One week per month

Day	Location
Monday	Hillston Central School.
Tuesday	Rankins Springs town and Rankins Springs Public School. Goolgowi town and Goolgowi Public School.
Wednesday	Hillston - St Joseph's Primary School and child care centres. Merriwagga town. Carrathool town and Carrathool Public School.
Thursday	Hillston aged care homes and home deliveries.

**Events**  
**Events Held: 23**  
**Attendees: 875**

**Public Computer Sessions**  
**591**  
Last Year: 752

**Public Wifi Logins**  
**2,100**

**Mobile Library Loans**  
**2,305**



Book Week visit with Hillston Play N Learn



David Marlin Exhibition



Story Hour Mother's Day Craft



Story Hour School Holiday Crafts



New External LED Signage



Rhyme Time

## GRIFFITH CITY LIBRARY & GRIFFITH MOBILE LIBRARY

POPULATION: 27,029

AREA COVERED: 163,917 HA

Griffith City Library staff, volunteers, and visitors rose to the challenges presented by COVID and continued to serve the community, delivering both established and newly developed services.

New and adapted services aimed at improving community engagement and remote access services include:

- Increased digital collections: purchasing of additional eBooks and eAudiobooks. Transition to new eMagazine app, *Libby*, with a greater range of eMagazine titles. Adoption of *Choice* eMagazine, available online or through the *Flipster* app.
- Pivoting between in-house to online delivery of programs as needed: including Rhyme Time, Storytime, STEAM activities, and author talks.
- Expansion of the Home Library delivery service to include seniors, disabled, chronically ill, and their carers.
- Seniors Brain Strain: new weekly program for seniors to socialise over sudoku, crosswords, and colouring in on either paper or iPads.

### COLLECTIONS

The Library continues to maintain a modern and diverse collection of resources for the community. The collection includes both physical (books, magazines, DVDs, audiobooks on CD, cake tins) and digital (eBooks, eAudiobooks and eMagazines) resources, for all interests and ages. The Western Riverina Libraries website provides access to the catalogue and member services, digital collections and databases, and information on Library programs.

### Local History

Digitisation of the Local History collection continues, with increased access to our community's heritage available online through the Library catalogue.

### PUBLIC TECHNOLOGY

#### Computers and internet

The Library provides free access to public computers and the internet. Public hardware and software is regularly upgraded to ensure access to the latest technology and to protect the security of users.

### PROGRAMS AND EVENTS

COVID restrictions had the greatest impact upon the number of face-to-face programs that the Library was able to offer. Restrictions upon singing, social distancing and capacity limits saw an extended pause and/or cancellation of a number of programs, including Rhyme Time - a program that would traditionally attract up to 150 people per week. In an effort to maintain community engagement, adapted services included take home craft and activity packs, online author talks, and the transformation of the Children's area into a cozy Christmas backdrop for free family photos.

Virtual programs continued through July and August with the team delivering online Rhyme Time, Storytime, and school holiday STEAM activities through the Library's Facebook and Youtube channels.

### Visits

73,593

Last year: 94,076

### Loans

92,057

Last year: 100,070

### Members

11,699

Last year: 10,606

Member Population (LGA)  
45.7%

Circulation Per Capita  
4.1

Number of Items Held  
Lending: 26,401  
Local History: 3,088

Age of Collection  
< 5 Years : 70.7%  
< 10 Years: 94.6%

New Items  
4,310

Last year: 4,416

Deletions  
7,475

Last year: 10,808

From September, the focus returned to in-person programs. Highlights include:

#### Book Week 2020

The Design Your Own Bookmark competition generated 859 entries from local students. Three winners were selected with the bookmarks professionally printed and distributed during Book Week. An awards ceremony for the winners was hosted by Griffith Mayor, Councillor John Dal Broi in October.

#### Festive photo backdrop

In lieu of Christmas events, the Library transformed the Children's area to create a cozy Christmas scene for free family photos.

#### Seniors Brain Strain

Launched in April, Seniors Brain Strain is a free weekly program where seniors can socialise and sharpen their minds with activities such as sudoku, crosswords, and colouring in. Activities can be either paper or iPad based.

#### Anita Heiss author visit

Anita is a proud member of the Wiradjuri nation and one of Australia's most prolific authors. Along with special guests from the local Wiradjuri community, Anita launched her latest novel *Bila Yarrudhanggalangdhuray* through an evening of stories and song. The June event was dedicated to the memory of highly respected community member, Roger Penrith.

#### BUILDING AND TECHNOLOGY MAINTENANCE

Library maintenance focused largely on digital assets this year, with upgrades to the public self-loan stations, building security and fire safety systems.

#### GRIFFITH MOBILE LIBRARY AND HOME LIBRARY

Home delivery continued throughout the year for those who are senior, disabled, chronically ill, and their carers.

At times COVID health and safety capacity limits prevented the Mobile Library from making park and visit stops to schools in Griffith and surrounding villages and the township of Yenda. However, these visits were converted to a home delivery service ensuring ongoing access to Library resources.

#### Mobile Library schedule - Weekly

Day	Location
Monday	Griffith and surrounding villages. Home deliveries, aged care homes, child care centres, and preschools.
Tuesday	Griffith and surrounding villages. Home deliveries, aged care homes, child care centres, preschools, and primary schools.
Friday	Yenda town and preschool.

**Events**  
**Events Held: 211**  
**Attendees: 5,058**

**Public Computer Sessions**  
**7,096**  
Last Year: 10,986

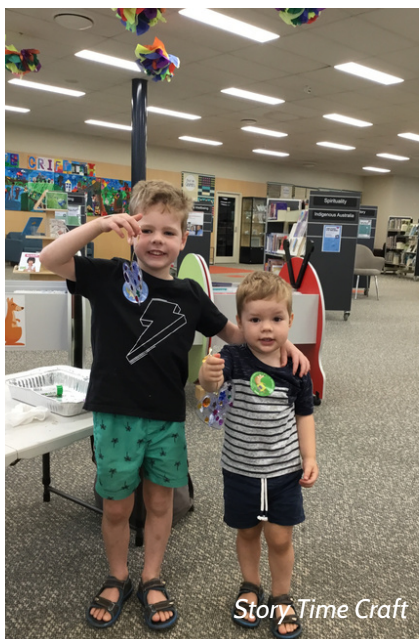
**Public Wifi Logins**  
**7,491**

**Mobile Library Loans**  
**20,097**

**Mobile Library Members**  
**645**



Rhyme Time



Story Time Craft



Griffith City Library Christmas Display



Anita Heiss Author Visit



Story Time Craft



Anita Heiss Author Visit

## HAY LIBRARY

POPULATION: 2,949

AREA COVERED: 1,132,593 HA

### RFID IMPLEMENTATION

Hay Library has been successful in obtaining grant funding to implement RFID in the Library. The project is due to start at the end of August 2021, depending on COVID-19 restrictions. Staff have been busy discarding and checking books in preparation for this project.

### STUDY SPACES

Our new Youth area has been utilized with students from local and boarding schools needing space to study and holding zoom meetings.

### IMPACT OF COVID

The COVID-19 lockdowns and restrictions have impacted very hard on us with Library statistics.

### PUBLIC TECHNOLOGY AND EDUCATION

Computers have been in constant use for border passes and TAFE students working online. Our new TAFE has just opened in Hay and will be a great asset to the town.

### LIBRARY DISPLAYS

Displays at the Library over the last 12 months have been for Local Government Week, Historical Photos of the town, Children's Book Week, Christmas, and Anzac Day. Our thanks to the Hay Girl Guides for continually helping with our displays.

### PRESENTATIONS

Presentations awards for Australia Day colouring-in competition and chalk drawing and Book Week competition.

### SENIORS FESTIVAL

Seniors Week was celebrated at the library with a morning Tea provided by The Knitting Group and Library Staff.

### ONLINE PRESENCE

Our website and Facebook pages are continually being updated, keeping our borrowers informed with the latest Library news.

### SCHOOL HOLIDAYS ACTIVITIES

Activities during school holidays for the children have been Lego building, playing Monopoly, Uno, Checkers and Chess.

### BOOK WEEK 2020

Unfortunately, our Author visit for Book Week was cancelled. We were looking forward to having Frances Watts coming to Hay.

### Visits

25,034

Last year: 22,679

### Loans

19,772

Last year: 23,343

### Members

1,376

Last year: 1,304

### Member Population (LGA)

46.7%

### Circulation Per Capita

6.7

### Number of Items Held

Lending: 19,922

Local History: 209

### Age of Collection

< 5 Years : 32.3 %

< 10 Years: 61.7%

### New Items

1,325

Last year: 1,384

### Deletions

1,770

Last year: 2,121

#### POP-UP LIBRARY

Our Pop-Up Library at our local supermarket has been very popular and is a great way to extend the life of some of our well-read books.

#### REGULAR PROGRAMS

- Children's Story Time
- Be Connected for Seniors
- Knitting, Craft and Scrabble
- Book Week programs and Competition
- School Holidays Activities
- School visits weekly
- Board games and jigsaws
- Community Partnerships

#### SCHOOL PARTNERSHIPS

Local Primary School have been getting bulk loans for their classes-books for projects and reading time. These books are kept at the school.

#### KNITTERS

Library knitters have been busy all year - blankets, beanies and children's jumpers have been donated to two local families who lost all their possessions in house fires.

Blankets and squares were sent to Wrap with Love. Jumpers, toys, and baby blankets to Royal Children's Hospital in Melbourne.

\$1,350 has been donated to local branch of Can Assist.

#### NSW PUBLIC LIBRARY FUNDING PROJECTS

New shelf signage inside and Library signs outside was one of the projects undertaken with our funding. Updating and adding to our resources in Large Print, Audiobooks, Biographies and Students Resources was another project made possible through the additional funding.

**Events**  
**Events Held: 126**  
**Attendees: 2,172**



**Public Computer  
Sessions**  
**1,662**  
Last Year: 1,811



**Public Wifi Logins**  
**653**



Story Time



Library Display



New External Signs



Our Library Members



Our Library Members



Library Christmas Display

## JERILDERIE LIBRARY & MURRUMBIDGEE MOBILE LIBRARY

POPULATION: 3,917

AREA COVERED: 688,282 HA

### IMPACT OF COVID

Opening after COVID-19 closure continues to be slow and steady, as people settle into their 'normal' routine of visiting the Library. Some costumers still require home delivery services and others allow us to choose for them, so the process is quick.

Still keeping our community safe with our sanitizing of the Library, checking-in customers, following the COVID-19 Safety Plan.

### PROGRAMS AND EVENTS

#### Knitters

September 2020 our first program resumed. Knitting is back on Thursday mornings. New knitters have joined the group. It is important for this group to come together socially after such a long time apart. The group also donated some blankets to the Jerilderie Hospital.

#### School holidays

During the school holidays, the Library screened a movie for primary aged children.

#### Storytime

After over twelve months in suspension, it was with great excitement that Storytime resumed on the 21st April 2021. Three sessions are available weekly: Wednesday at 10am for the Family Day Care, Wednesday and Friday at 11am for parents/carers to bring along their children. Bookings are essential. By the end of June 2021 our storytime had been cancelled until further notice due to the NSW Government implementation of new rules and restrictions in regional NSW.

### COLLECTIONS

#### Large print and audiobooks

The Library's large print and audiobook collection was boosted and continues to grow with a monthly standing order allocation from Bolinda. Also added to the collection was a great range of Read How You Want large print titles.

#### BorrowBox

A presentation of what is new on BorrowBox and upcoming developments, was given in person by Joseph Camilleri, client relationship manager, from Bolinda. There was a discussion about the 2021/2022 standing order at the same time.

### Visits

3,233

Last year: 4,913

### Loans

8,916

Last year: 9,565

### Members

591

Last year: 558

Member Population (LGA)  
26.1%

Circulation Per Capita  
5.7

Number of Items Held  
Lending: 14,195  
Local History: 62

Age of Collection  
< 5 Years : 25.4 %  
< 10 Years: 57.3%

New Items  
958

Last year: 1,151

Deletions  
381

Last year: 1,503

#### New additions

Funding allowed the purchase of bulk collection resources for the Library. These include a large selection of non-fiction, junior fiction and DVDs. To accommodate the growing DVD resources, five spinners were purchased.

#### SCHOOL PARTNERSHIPS

2021 has seen the St Joseph's Primary School students visit the Library fortnightly to utilise our facilities, while the School Library was being refurbished.

Finley High School offered tutoring sessions at the library on a Wednesday afternoon.

#### STAFF TRAINING

Rhonda attended two training sessions offered by Murrumbidgee Council - eMental training and customer service training.

#### STAFF ACHIEVEMENTS

10 year service recognition ceremony was held on 16 June. Mayor Ruth McRae was on hand to make the presentation. The Library's Catie Purtell received her certificate and award.

#### MURRUMBIDGEE MOBILE LIBRARY AND HOME LIBRARY

The Murrumbidgee Mobile Library serves the townships of Coleambally and Darlington Point.

Home delivery continued throughout the year for those who are senior, disabled, chronically ill, and their carers.

At times COVID health and safety capacity limits prevented the Mobile Library from making park and visit stops to schools and the townships of Coleambally and Darlington Point. However, these visits were converted to a home delivery service ensuring ongoing access to Library resources.

#### Service schedule - Weekly

Day	Location
Wednesday	Coleambally town, home deliveries, aged care centre, primary school, and child care centre.
Thursday	Darlington Point town and primary school.

Events  
Events Held: 60  
Attendees: 201

Mobile Library  
Loans  
13,398

Mobile Library  
Members  
430



Catie Ten Year Certificate



Covid-19 Measures



Story Time



New DVDs



New DVD Spinners

## NARRANDERA SHIRE LIBRARY

POPULATION: 5,899

AREA COVERED: 411,635 HA

### CHILDREN'S ACTIVITIES

Children's activities have continued to be an important focus but were sadly marked more often than not by their cancellation. Children's Book Week celebrations were cancelled for 2020 and the Annual Christmas Craft Extravaganza was a weekly takeaway activity through December. On the plus side we resumed Story Times, albeit in a no frills format, and Lego Club, both of which had been cancelled since the first COVID Lockdown. We also managed to run the John O'Brien Writing Competition for School Students in its 24th Year.

With the launch of the Youth Space our options for activities increased with movies and in particular the great take up of our Virtual Reality facility. The VR proved to be very popular with clients from Kurrajong Warratah who were attending weekly for sessions before COVID19 forced us to retire the VR Headset for the foreseeable future. In an unexpected change brought by COVID our Youth Space has been used in the last 12 months for ZOOM Meetings, Webinars as well as seminars via Skype. We have also had clients and client groups attend memorial services and funerals via Facebook, Skype and YouTube as well as hosting a range of Face to Face meetings that had to be relocated to meet COVID distancing and attendance requirements.

### COMMUNITY

On a day to day level the Library continues to be well utilised by the community with the return of our Narrandera Nattering Knitters, the Older Men's Group, Soroptimists, Land Care, and the Koala Conservation Group. Our highly valued Volunteers continue to assist with book covering, craft preparation and shelving and are instrumental in the success of our Pop Up Libraries. We continue to run 3 Pop Up Libraries, one at each of the caravan parks and one at the Narrandera - Leeton Airport.

This year the Library was also very fortunate with its involvement in the "Life on the Sandhills" project. Conceived and Project Managed by Kerri Weymouth and featuring local Aboriginal artists, Michael Lyons Snr, Owen Lyons and Dexter Briggs and Andrea Briggs. The Sandhills in Narrandera is an important place for First Nations people, with up to 50 families living there between 1912-1970s. These artworks honour and share a few of the many stories that make up the Sandhills. The installation which features 3 works based on the artists memories of growing up on the Sandhills are now on permanent display at the Narrandera Shire Library, for all community members to enjoy.

### Visits

27,003

Last year: 21,359

### Loans

22,764

Last year: 24,256

### Members

2,105

Last year: 1,987

Member Population (LGA)  
44.4%

Circulation Per Capita  
5.8

Number of Items Held  
Lending: 29,815  
Local History: 178

Age of Collection  
< 5 Years : 38.8 %  
< 10 Years: 66.4%

### New Items

2,394

Last year: 2,267

### Deletions

1,078

Last year: 1,923

**OPERATIONS**

This year the Library took on a Schools Based Apprentice who works with us every Wednesday. Through the increased Public Library funding we have also employed two juniors to work on alternating Saturday mornings beginning in July 2021. This will initially allow staff to meet the extra requirements that have developed as we deal with COVID but will eventually allow us to run programs on Saturday mornings, something that has never previously been possible with only one staff member on duty.

Work is underway on the development of the new Library Infrastructure Grant Funded Mobile Library for Narrandera and Carrathool Shires. Unfortunately due COVID lockdowns and closed borders the process has been somewhat more complicated than usual as Library Staff have been unable to travel to Ballarat to make selections and finalise plans.

The Library's Centrelink Rural Agency continues to be well patronised with Library staff successfully undertaking updated training. The Library continues to host Sureway in our Multi Purpose Room with the original two days per week now having increased to five. Narrandera has also continued with its long established involvement with the Community Service Order program.

**NARRANDERA MOBILE LIBRARY**

Narrandera Mobile Library service schedule - One week per month

Day	Location
Monday	Narrandera aged care homes, child care centres, and home deliveries.
Tuesday	Barellan home deliveries and Barellan Central School. Binya town and Binya Public School. Grong Grong town.
Wednesday	Narrandera - St Joseph's Primary School.
Thursday	Narrandera aged care homes and home deliveries.

**Events**  
**Events Held: 80**  
**Attendees: 740**

**Public Computer Sessions**  
**3,605**  
Last Year: 4,225

**Public Wifi Logins**  
**762**

**Mobile Library Loans**  
**11,420**

**Mobile Library Members**  
**518**



Children's Book Week Display



Youth Council Training



Life on the Sandhills Launch  
Artists Michael Lyons, Owen Lyons, Dexter Briggs



*John O'Brien Writing Competition Winners*



*Narrandera Nattering Knitters*



*National Simultaneous Story Time*

C. MORTIMER Attrazione irresistibile

STATE LIBRARY OF

ITA  
01521

LEE CHILD IL RICERCATO

STATE LIBRARY OF  
N.S.W.

ITA  
02022

MAZZARIOL

MIO FRATELLO RINCORRE I DINOSAURI

GIACOMO

STATE LIBRARY  
N.S.W.

ITA  
02029

la moglie per il principe | Marion Lennox

STATE LIBRARY OF  
N.S.W.

ITA  
02109

NORA ROBERTS  
ACCADDE D'ESTATE

STATE LIBRARY OF  
N.S.W.

ITA  
02117

FINALMENTE  
CI SEI

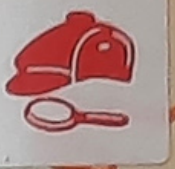
STATE LIBRARY OF  
N.S.W.

ITA  
02130

KERRY LONSDALE LE COSE DA DIMENTICARE

STATE LIBRARY OF  
N.S.W.

ITA  
02172

  
JOHN GREEN TARTARUGHE ALL'INFIN

STATE LIBRARY OF  
N.S.W.

ITA  
02178



Kike Ferrari Da lontano sembrano mosche

STATE LIBRARY  
N.S.W.

ITA  
02230

CANEPA L'ANIMALE FEMMINA

EIN

State Library  
Of N.S.W.

ITA  
02233



DANIEL STEEL L'AMANTE

State Library  
Of N.S.W.

ITA  
02253



Maurizio Maggiani L'amore

Fe

State Library  
Of N.S.W.

ITA  
02255

9044

DANIEL GLATTAUER  
UN REGALO CHE NON TI ASPETTI

STATE LIBRARY OF  
N.S.W.

ITA  
02260

## FINANCIAL REPORTS

WESTERN RIVERINA LIBRARY- EQUITY DISTRIBUTION													Opening Balance as at 1/7/2020		
Balance Sheet Items		Totals	63.00%	Griffith Equity	6.60%	Carrathool Equity	14.10%	Narrandera Equity	5.80%	Murrumbidgee Equity	3.50%	Jerilderie Equity	7.00%	Hay Equity	Calculated Total
Current Assets															
Cash at Bank/Investments		58,055.54	63.00%	36,574.99	6.60%	3,831.67	14.10%	8,185.83	5.80%	3,367.22	3.50%	2,031.94	7.00%	4,063.89	58,055.54
Bookmobile Grant Funds Held					50.00%	0.00	50.00%	0.00							
Prepaid Fees & Charges		127.75	63.00%	80.48	6.60%	8.43	14.10%	18.01	5.80%	7.41	3.50%	4.47	7.00%	8.94	127.75
Debtors		5,018.68	63.00%	3,161.77	6.60%	331.23	14.10%	707.63	5.80%	291.08	3.50%	175.65	7.00%	351.31	5,018.68
Total		63,201.97		39,817.24		4,171.33		8,911.48		3,665.71		2,212.07		4,424.14	63,201.97
Current Liabilities															
Creditors		(20,179.57)	63.00%	(12,713.13)	6.60%	(1,331.85)	14.10%	(2,845.32)	5.80%	(1,170.42)	3.50%	(706.28)	7.00%	(1,412.57)	(20,179.57)
Total		(20,179.57)		(12,713.13)		(1,331.85)		(2,845.32)		(1,170.42)		(706.28)		(1,412.57)	(20,179.57)
Non Current Assets															
Assets															
Library Resources		327,629.31	79.45%	260,285.48	0.00%	0.00	0.00%	0.00	7.31%	23,962.90	4.41%	14,460.31	8.83%	28,920.62	327,629.31
Office Equipment		868.98	50.00%	434.49	0.00%	0.00	0.00%	0.00	50.00%	434.49	0.00%	0.00	0.00%	0.00	868.98
Furniture & Fittings		0.00	63.00%	0.00	6.60%	0.00	14.10%	0.00	5.80%	0.00	3.50%	0.00	7.00%	0.00	0.00
Work In Progress (Bookmobiles)		0.00		0.00	50.00%	0.00	50.00%	0.00		0.00		0.00		0.00	0.00
Main Bookmobile		96,852.39	50.00%	48,426.20					50.00%	48,426.20					96,852.39
Mini Bookmobile		5,300.00		0.00	50.00%	2,650.00	50.00%	2,650.00							5,300.00
Total		430,650.68		309,146.16		2,650.00		2,650.00		72,823.59		14,460.31		28,920.62	430,650.68
Reserve Funds															
Main B/Mobile Replace Reserve		22,027.82	50.00%	11,013.91		0.00		0.00	50.00%	11,013.91		0.00	0.00	0.00	22,027.82
Mini B/Mobile Replace Reserve		68,639.73	0.00%	0.00	50.00%	34,319.86	50.00%	34,319.86		0.00		0.00	0.00	0.00	68,639.73
Unspent Grant Funds Reserve		0.00	63.00%	0.00	6.60%	0.00	14.10%	0.00	5.80%	0.00	3.50%	0.00	7.00%	0.00	0.00
Total		90,667.55		11,013.91		34,319.86		34,319.86		11,013.91		0.00		0.00	90,667.55
Non Current Liabilities															
Loans		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00
Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00
TOTAL EQUITY TO 1/7/20		564,340.63		347,264.19		39,809.34		43,036.02		86,332.80		15,966.09		31,932.19	564,340.63
				61.53%		7.05%		7.63%		15.30%		2.83%		5.66%	100.00%

- The calculation of equity distribution for WRL member councils has been based on:
  - % Contribution to total operating resources budget.
  - % Contribution to bookmobiles.
- This % has been applied to movements during the current financial year. The reason for this is so variations to contribution percentages due to variations in population, additions/reductions in number of member councils etc., can be accommodated.
- The individual distribution for each member council is then added to the opening balance for that year to arrive at the new total equity distribution as at the end of the financial year.
- Assets are netted to written down value, ie. cost less accumulated depreciation.

## Changes for 2020/21

## WESTERN RIVERINA LIBRARY- EQUITY DISTRIBUTION

Balance Sheet Items	Total Changes	63.00%	Griffith Equity	6.60%	Carrathool Equity	14.10%	Narrandera Equity	5.80%	Murrumbidgee Equity	3.50%	Jerilderie Equity	7.00%	Hay Equity	Calculated Total
<b>Current Assets</b>														
Cash at Bank/Investments	(5,353.18)	63.00%	(3,372.50)	6.60%	(353.31)	14.10%	(754.80)	5.80%	(310.48)	3.50%	(187.36)	7.00%	(374.72)	(5,353.18)
Bookmobile Grant Funds Held	196,000.00			50.00%	98,000.00	50.00%	98,000.00							196,000.00
Prepaid Fees & Charges	(3,069.00)	63.00%	(1,933.47)	6.60%	(202.55)	14.10%	(432.73)	5.80%	(178.00)	3.50%	(107.42)	7.00%	(214.83)	(3,069.00)
Debtors	13,466.20	63.00%	8,483.71	6.60%	888.77	14.10%	1,898.73	5.80%	781.04	3.50%	471.32	7.00%	942.63	13,466.20
<b>Total</b>	<b>201,044.02</b>		<b>3,177.73</b>		<b>98,332.91</b>		<b>98,711.21</b>		<b>292.55</b>		<b>176.54</b>		<b>353.08</b>	<b>201,044.02</b>
<b>Current Liabilities</b>														
Creditors	(1,122.73)	63.00%	(707.32)	6.60%	(74.10)	14.10%	(158.30)	5.80%	(65.12)	3.50%	(39.30)	7.00%	(78.59)	(1,122.73)
<b>Total</b>	<b>(1,122.73)</b>		<b>(707.32)</b>		<b>(74.10)</b>		<b>(158.30)</b>		<b>(65.12)</b>		<b>(39.30)</b>		<b>(78.59)</b>	<b>(1,122.73)</b>
<b>Non Current Assets</b>														
<b>Assets</b>														
Library Resources	37,152.53	63.00%	23,406.09	6.60%	2,452.07	14.10%	5,238.51	5.80%	2,154.85	3.50%	1,300.34	7.00%	2,600.68	37,152.53
Office Equipment	(868.98)	50.00%	(434.49)	0.00%	0.00	0.00%	0.00	50.00%	(434.49)	0.00%	0.00	0.00%	0.00	(868.98)
Furniture & Fittings	0.00	63.00%	0.00	6.60%	0.00	14.10%	0.00	5.80%	0.00	3.50%	0.00	7.00%	0.00	0.00
Work In Progress (Bookmobiles)	(196,000.00)			50.00%	(98,000.00)	50.00%	(98,000.00)							(196,000.00)
Main Bookmobile	(10,264.63)	50.00%	(5,132.32)					50.00%	(5,132.32)					(10,264.63)
Mini Bookmobile	(100.00)			50.00%	(50.00)	50.00%	(50.00)							(100.00)
<b>Total</b>	<b>(170,081.08)</b>		<b>17,839.29</b>		<b>(95,597.93)</b>		<b>(92,811.49)</b>		<b>(3,411.96)</b>		<b>1,300.34</b>		<b>2,600.68</b>	<b>(170,081.08)</b>
<b>Reserve Funds</b>														
Main B/Mobile Replacement Reserve	21,642.18	50.00%	10,821.09					50.00%	10,821.09					21,642.18
Mini B/Mobile Replacement Reserve	5,633.60			50.00%	2,816.80	50.00%	2,816.80							5,633.60
Unspent Grant Funds Reserve	0.00	63.00%	0.00	6.60%	0.00	14.10%	0.00	5.80%	0.00	3.50%	0.00	7.00%	0.00	0.00
<b>Total</b>	<b>27,275.78</b>		<b>10,821.09</b>		<b>2,816.80</b>		<b>2,816.80</b>		<b>10,821.09</b>		<b>0.00</b>		<b>0.00</b>	<b>27,275.78</b>
<b>Non Current Liabilities</b>														
Loans	0.00	63.00%	0.00	6.60%	0.00	14.10%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
<b>Total</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>EQUITY CHANGE - 2020/21</b>	<b>57,115.99</b>		<b>31,130.79</b>		<b>5,477.67</b>		<b>8,558.21</b>		<b>7,636.57</b>		<b>1,437.58</b>		<b>2,875.17</b>	<b>57,115.99</b>

as at 30/6/21

**WESTERN RIVERINA LIBRARY- EQUITY DISTRIBUTION**

Balance Sheet Items	Totals	63.10%	Griffith Equity	6.60%	Carrathool Equity	14.00%	Narrandera Equity	5.80%	Murrumbidgee Equity	3.50%	Jerilderie Equity	7.00%	Hay Equity	Calculated Total
<b>Current Assets</b>														
Cash at Bank/Investments	52,702.36	63.10%	33,255.19	6.60%	3,478.36	14.00%	7,378.33	5.80%	3,056.74	3.50%	1,844.58	7.00%	3,689.17	52,702.36
Bookmobile Grant Funds Held	196,000.00			50.00%	98,000.00	50.00%	98,000.00							196,000.00
Prepaid Fees & Charges	(2,941.25)	63.10%	(1,855.93)	6.60%	(194.12)	14.00%	(411.78)	5.80%	(170.59)	3.50%	(102.94)	7.00%	(205.89)	(2,941.25)
Debtors	18,484.88	63.10%	11,663.96	6.60%	1,220.00	14.00%	2,587.88	5.80%	1,072.12	3.50%	646.97	7.00%	1,293.94	18,484.88
<b>Total</b>	<b>264,245.99</b>		<b>43,063.22</b>		<b>102,504.24</b>		<b>107,554.44</b>		<b>3,958.27</b>		<b>2,388.61</b>		<b>4,777.22</b>	<b>264,245.99</b>
<b>Current Liabilities</b>														
Creditors	(21,302.30)	63.10%	(13,441.75)	6.60%	(1,405.95)	14.00%	(2,982.32)	5.80%	(1,235.53)	3.50%	(745.58)	7.00%	(1,491.16)	(21,302.30)
<b>Total</b>	<b>(21,302.30)</b>		<b>(13,441.75)</b>		<b>(1,405.95)</b>		<b>(2,982.32)</b>		<b>(1,235.53)</b>		<b>(745.58)</b>		<b>(1,491.16)</b>	<b>(21,302.30)</b>
<b>Non Current Assets</b>														
<b>Assets</b>														
Library Resources	364,781.84	79.47%	289,895.89	0.00%	0.00	0.00%	0.00	7.30%	26,646.54	4.41%	16,079.80	8.82%	32,159.61	364,781.84
Office Equipment	0.00	50.00%	0.00	0.00%	0.00	0.00%	0.00	50.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
Furniture & Fittings	0.00	63.10%	0.00	6.60%	0.00	14.00%	0.00	5.80%	0.00	3.50%	0.00	7.00%	0.00	0.00
Work In Progress (Bookmobiles)	(196,000.00)		0.00	50.00%	(98,000.00)	50.00%	(98,000.00)		0.00					(196,000.00)
Main Bookmobile	86,587.76	50.00%	43,293.88					50.00%	43,293.88					86,587.76
Mini Bookmobile	5,200.00		0.00	50.00%	2,600.00	50.00%	2,600.00							5,200.00
<b>Total</b>	<b>260,569.60</b>		<b>333,189.77</b>		<b>(95,400.00)</b>		<b>(95,400.00)</b>		<b>69,940.42</b>		<b>16,079.80</b>		<b>32,159.61</b>	<b>260,569.60</b>
<b>Reserve Funds</b>														
Main B/Mobile Replace Reserve	43,670.01	50.00%	21,835.00		0.00		0.00	50.00%	21,835.00		0.00	0.00	0.00	43,670.01
Mini B/Mobile Replace Reserve	74,273.33	0.00%	0.00	50.00%	37,136.66	50.00%	37,136.66		0.00		0.00	0.00	0.00	74,273.33
Unspent Grant Funds Reserve	0.00	63.10%		6.60%	0.00	14.00%	0.00	5.80%	0.00	3.50%	0.00	7.00%	0.00	0.00
<b>Total</b>	<b>117,943.33</b>		<b>21,835.00</b>		<b>37,136.66</b>		<b>37,136.66</b>		<b>21,835.00</b>		<b>0.00</b>		<b>0.00</b>	<b>117,943.33</b>
<b>Non Current Liabilities</b>														
Loans	0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00
<b>Total</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL EQUITY TO 30/6/21</b>	<b>621,456.62</b>		<b>384,646.24</b>		<b>42,834.95</b>		<b>46,308.78</b>		<b>94,498.16</b>		<b>17,722.83</b>		<b>35,445.67</b>	<b>621,456.62</b>
		61.89%		6.89%		7.45%		15.21%		2.85%		5.70%		100.00%

**WESTERN RIVERINA LIBRARY**  
**FINANCIAL STATEMENT AS AT 30 JUNE 2021**

ITEM		30/06/19 ACTUALS	30/06/20 ACTUALS	2020/21 BUDGET	30/06/21 ACTUALS	SAVING (DEFICIT)
<b>EXPENDITURE</b>						
122113.0001	Collections - Salaries & Oncosts	\$55,127.00	\$46,846.00	\$48,594.00	\$48,594.00	\$0.00
122113.0108	Collections - Printing & Stationery	\$2,090.00	\$2,260.79	\$2,091.00	\$1,750.00	\$341.00
122113.0181	Collections - M/ship/Subs/Licence Fees	\$25,876.91	\$27,244.10	\$29,095.00	\$28,062.24	\$1,032.76
122113.0230	Collections - Materials & Services	\$7,366.19	\$8,062.62	\$8,638.00	\$8,097.23	\$540.77
122113.0235	Collections - Freight	\$4,314.00	\$3,189.64	\$3,147.00	\$3,146.60	\$0.40
122114.0001	Programs - Salaries & Oncosts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122114.0108	Programs - Printing & Stationery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122115.0001	Management - Salaries & Oncosts	\$19,530.00	\$20,475.00	\$20,987.00	\$20,987.00	\$0.00
122115.0003	Management - Indirect Overheads	\$23,025.00	\$23,576.00	\$23,576.00	\$23,576.00	\$0.00
122115.0014	Management - Vehicle Running Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122115.0055	Management - Audit Fees	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
122115.0108	Management - Printing & Stationery	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
122115.0181	Management - M/ship/Subs/Licence Fees	\$672.73	\$672.73	\$672.00	\$672.73	(\$0.73)
122116.0001	IT - Salaries & Oncosts	\$27,282.00	\$28,518.00	\$29,169.00	\$29,169.00	\$0.00
122116.0012	IT - Travelling Expenses	\$1,448.41	\$600.00	\$1,301.00	\$1,301.10	(\$0.10)
122116.0073	IT - Lease Fees	\$500.00	\$700.00	\$700.00	\$700.00	\$0.00
122116.0108	IT - Printing & Stationery	\$5,323.78	\$4,350.00	\$4,391.00	\$4,593.18	(\$202.18)
122116.0110	IT - Software Maintenance	\$55,739.60	\$57,963.00	\$59,780.00	\$58,383.76	\$1,396.24
122110.0001	Bookmobile Operator Salary/Oncosts	\$81,479.19	\$78,419.80	\$83,745.00	\$76,246.02	\$7,498.98
122110.0110	BM Computer S/Ware M/Tce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122110.0054	Bookmobile Depreciation	\$10,264.63	\$10,264.63	\$10,265.00	\$10,264.63	\$0.37
122110.0070	Bookmobile Electricity Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122110.0230	Bookmobile Materials & Services	\$2,510.96	\$850.20	\$1,544.00	\$1,544.42	(\$0.42)
122110.0073	B/Mobile W/E-Comp Repl.Lease Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122110 (9030)	B/Mobile Motor Vehicle Expenses	\$11,965.36	\$9,163.65	\$12,086.00	\$8,201.37	\$3,884.63
122111.0054	Mini Bookmobile Depreciation	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
122111 (9060)	Narr/Carr Bookmobile M/Vehicle Expense	\$4,471.59	\$2,171.68	\$4,780.00	\$2,153.44	\$2,626.56
		<b>\$340,587.35</b>	<b>\$326,927.84</b>	<b>\$346,161.00</b>	<b>\$329,042.72</b>	<b>\$17,118.28</b>
<b>RESERVES</b>						
124105.0908	Transfer to Working Funds Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124105.0908	Transfer to RA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124106.0908	Transfer to Griffith-Murrumbidgee B/mobile Reserve	\$2,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
124107.0908	Transfer to Narr-Carra Mini B/Mobile Reserve	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
124108.0908	Transfer Interest To B/M Replace Reserve	\$1,862.21	\$883.92	\$0.00	\$1,066.03	(\$1,066.03)
		<b>\$6,062.21</b>	<b>\$13,083.92</b>	<b>\$12,200.00</b>	<b>\$13,266.03</b>	<b>(\$1,066.03)</b>
<b>DEPRECIATION</b>						
122102.0054	Depreciation	\$112,601.56	\$112,924.41	\$110,000.00	\$115,775.94	(\$5,775.94)
		<b>\$112,601.56</b>	<b>\$112,924.41</b>	<b>\$110,000.00</b>	<b>\$115,775.94</b>	<b>(\$5,775.94)</b>
<b>CAPITAL EXPENDITURE</b>						
125102.0224	Library Resources	\$117,836.42	\$119,771.50	\$120,740.00	\$120,733.49	\$6.51
125125.0224	WRL-Equipment For Bookmobile	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125127.0224	WRL-Library Resources (Carrathool)	\$0.00	\$0.00	\$10,036.00	\$10,037.00	(\$1.00)
125128.0224	WRL-Library Resources (Narrandera)	\$0.00	\$0.00	\$21,289.00	\$21,289.00	\$0.00
125116.0225	Bookmobile Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125116.0229	Trade In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$117,836.42</b>	<b>\$119,771.50</b>	<b>\$152,065.00</b>	<b>\$152,059.49</b>	<b>\$5.51</b>
	<b>TOTAL EXPENDITURE</b>	<b>\$577,088.54</b>	<b>\$572,707.67</b>	<b>\$620,426.00</b>	<b>\$610,144.18</b>	<b>\$10,281.82</b>

**WESTERN RIVERINA COMMUNITY LIBRARY  
FINANCIAL STATEMENT AS AT 30 JUNE 2021**

ITEM		30/06/19 ACTUALS	30/06/20 ACTUALS	2020/21 BUDGET	30/06/21 ACTUALS	SAVING (DEFICIT)
<b>INCOME</b>						
121127.0539	Interest on Investment	\$3,210.19	\$1,646.53	\$3,000.00	\$1,318.89	(\$1,681.11)
121126.0537	Sundry Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$3,210.19</b>	<b>\$1,646.53</b>	<b>\$3,000.00</b>	<b>\$1,318.89</b>	<b>(\$1,681.11)</b>
<b>CONTRIBUTIONS</b>						
121102.0541	Carrathool Shire	\$22,646.00	\$22,578.09	\$33,536.00	\$33,537.20	\$1.20
121103.0541	Narrandera Shire	\$32,348.00	\$32,240.35	\$54,650.00	\$54,650.45	\$0.45
121104.0541	Hay Shire	\$28,625.00	\$28,303.25	\$27,801.00	\$27,801.36	\$0.36
121105.0541	Jerilderie Shire	\$20,512.00	\$20,113.88	\$20,301.00	\$20,301.40	\$0.40
121106.0541	Murrumbidgee Shire	\$71,050.50	\$77,952.77	\$82,422.00	\$82,421.70	(\$0.30)
121107.0541	Griffith City	\$266,342.07	\$277,748.66	\$281,904.00	\$281,903.65	(\$0.35)
121108.0541	Sundry Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$441,523.57</b>	<b>\$458,937.00</b>	<b>\$500,614.00</b>	<b>\$500,615.76</b>	<b>\$1.76</b>
<b>PROFIT/(LOSS) SALE OF ASSETS</b>						
121128.0530	Profit/Loss on Sale of Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANT MONEY</b>						
121129.0927	Transfer from RA (Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121112.0523	NSWPLA Grant-eResources	\$0.00	\$1,356.00	\$0.00	\$0.00	\$0.00
121136.0541	Contributions to New Bookmobile	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121129.0926	Transfer (to)/from Bookmobile Reserve	\$6,115.10	(\$8,044.67)	\$0.00	(\$14,009.75)	(\$14,009.75)
		<b>\$6,115.10</b>	<b>(\$6,688.67)</b>	<b>\$0.00</b>	<b>(\$14,009.75)</b>	<b>(\$14,009.75)</b>
<b>EXPENSES NOT INVOLVING FLOW OF FUNDS</b>						
	Depreciation	\$122,966.19	\$123,289.04	\$120,365.00	\$126,140.57	\$5,775.57
		<b>\$122,966.19</b>	<b>\$123,289.04</b>	<b>\$120,365.00</b>	<b>\$126,140.57</b>	<b>\$5,775.57</b>
	<b>TOTAL INCOME</b>	<b>\$573,815.05</b>	<b>\$577,183.90</b>	<b>\$623,979.00</b>	<b>\$614,065.47</b>	<b>(\$9,913.53)</b>
<b>SUMMARY</b>						
	<b>EXPENDITURE</b>	<b>\$577,088.54</b>	<b>\$572,707.67</b>	<b>\$620,426.00</b>	<b>\$610,144.18</b>	<b>\$10,281.82</b>
	<b>INCOME</b>	<b>\$573,815.05</b>	<b>\$577,183.90</b>	<b>\$623,979.00</b>	<b>\$614,065.47</b>	<b>(\$9,913.53)</b>
	<b>RESULT</b>	<b>(\$3,273.49)</b>	<b>\$4,476.23</b>	<b>\$3,553.00</b>	<b>\$3,921.29</b>	<b>(\$20,195.35)</b>
<b>RECONCILIATION WITH CHANGE IN EQUITY</b>						
<b>RESULT FOR 2020/21</b>					\$3,921.29	
ADD	-Transfers to Restricted Assets			\$13,266.03		
	-Capital Expenditure			\$152,059.49	\$165,325.52	
LESS	-Depreciation			(\$126,140.57)		
	-Transfers from Restricted Assets			\$14,009.75	(\$112,130.82)	
	Change in Equity				<b>\$57,115.99</b>	
<b>INVESTMENT MONIES HELD</b>						
	Current Bank A/C & Investments				\$248,702.36	
	Vehicle Replacement Reserve				\$117,943.33	
					<b>\$366,645.69</b>	

WESTERN RIVERINA LIBRARY BOOKMOBILE REPLACEMENT RESERVE			
Balance as at 30 June 2021			
	Bookmobile (Griffith/Murrumbidgee)	Mini-Bookmobile (Narrandera/Carrathool)	Total
Balance at 1 July, 2020	\$22,027.82	\$68,639.73	\$90,667.55
Add Interest to 30 June, 2021	\$258.99	\$807.04	\$1,066.03
<b>SUBTOTAL</b>	<b>\$22,286.82</b>	<b>\$69,446.77</b>	<b>\$91,733.58</b>
Add Transfers to Reserve to 30 June, 2021	\$10,000.00	\$2,200.00	\$12,200.00
Add Extra Contribution from Griffith City Library	\$0.00	\$0.00	\$0.00
Less Transfers from Reserves to 30 June, 2021	\$0.00	\$0.00	\$0.00
Add/Less Operating Expenses Surplus/(Deficit) to 30/06/21	\$11,383.56	\$2,626.56	\$14,010.12
Add/Less Depreciation for Current Year (not funded)	(\$0.37)	\$0.00	(\$0.37)
<b>Balance at 30 June, 2021</b>	<b>\$43,670.01</b>	<b>\$74,273.33</b>	<b>\$117,943.33</b>
<b>Equity Distribution: at 30 June, 2021</b>			
Griffith City 50%	\$21,835.00		\$21,835.00
Murrumbidgee Shire 50%	\$21,835.00		\$21,835.00
Narrandera Shire 50%		\$37,136.66	\$37,136.66
Carrathool Shire 50%		\$37,136.66	\$37,136.66
<b>GRAND TOTALS AT 30 JUNE 2021</b>	<b>\$43,670.01</b>	<b>\$74,273.33</b>	<b>\$117,943.33</b>

**WESTERN RIVERINA LIBRARY  
BOOKMOBILE WORKING EXPENSES AS AT 30 JUNE 2021**

	Actual 30/06/19	Actual 30/06/20	Estimate 30/06/21	Actual 30/06/21	Variation 30/06/21
<b><u>BOOKMOBILE (GRIFFITH/MURRUMBIDGEE)</u></b>					
(Plant No. 9030)					
Maintenance & Repairs	\$5,430.69	\$3,679.31	\$4,986.00	\$4,986.25	(\$0.25)
Fuel & Oil	\$3,057.75	\$2,594.07	\$3,500.00	\$1,088.43	\$2,411.57
Tyres	\$840.00	\$400.00	\$800.00	\$0.00	\$800.00
Registration	\$741.00	\$756.00	\$800.00	\$767.00	\$33.00
Insurance	\$1,895.92	\$1,734.27	\$2,000.00	\$1,359.69	\$640.31
Sundries	\$1,072.21	\$21.67	\$684.00	\$685.94	(\$1.94)
<b>SUBTOTAL</b>	<b>\$13,037.57</b>	<b>\$9,185.32</b>	<b>\$12,770.00</b>	<b>\$8,887.31</b>	<b>\$3,882.69</b>
Operators Salary and Oncoets	\$81,479.19	\$78,419.80	\$83,745.00	\$76,246.02	\$7,498.98
Computer Hardware/Software/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Replacement Lease Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bookmobile Computer/Phone/Electricity	\$1,438.75	\$828.53	\$860.00	\$858.48	\$1.52
Depreciation	\$10,264.63	\$10,264.63	\$10,265.00	\$10,264.63	\$0.37
<b>TOTAL GRIFFITH/MURRUMBIDGEE B/M</b>	<b>\$106,220.14</b>	<b>\$98,698.28</b>	<b>\$107,640.00</b>	<b>\$96,256.44</b>	<b>\$11,383.56</b>
<b><u>BOOKMOBILE (NARRANDERA/CARRATHOOL)</u></b>					
(Plant No. 9060)					
Maintenance & Repairs	\$2,642.72	\$459.35	\$1,650.00	\$742.24	\$907.76
Fuel & Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tyres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Registration	\$741.00	\$756.00	\$1,705.00	\$767.00	\$938.00
Insurance	\$1,087.87	\$956.33	\$1,425.00	\$644.20	\$780.80
Depreciation	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
Sundries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL NARRANDERA/CARRATHOOL B/M</b>	<b>\$4,571.59</b>	<b>\$2,271.68</b>	<b>\$4,880.00</b>	<b>\$2,253.44</b>	<b>\$2,626.56</b>
<b>Total Bookmobiles</b>	<b>\$17,609.16</b>	<b>\$11,457.00</b>	<b>\$17,650.00</b>	<b>\$11,140.75</b>	<b>\$6,509.25</b>







